

## Appendix 1 Closed grant programmes

### (a) Capital Grant programme

Applicant	Project Details	Grant Amount	Payments Made	Outstanding Amount	Current status	
		£	£	£		
Coton Village Hall	Refurbishment of Village Hall	6,400.00	6,400.00	0.00	Final payment made April 2014.	Project closed
Whaddon PC	Refurbishment of Village Hall	25,000.00	25,000.00	0.00	Final payment made May 2014.	Project closed
Cambourne Youth Partnership	Music and film-editing equipment	4,650.00	4,650.00	0.00	Final payment made Feb 2015.	Project closed
Castle Camps PC	New Changing Rooms	5,000.00	0.00	5,000.00	Returned to balance.	Project closed
Fowlmere Recreation Ground and Village Hall	Improvements to the Village Hall	3,000.00	3,000.00	0.00	Signed off by BC and final instalment paid.	Project closed
Townley Memorial Hall Trust	New Multi-Use Hall	15,000.00	15,000.00	0.00	Final payment made. Opening ceremony September 2014.	Project closed
Great Shelford PC	New Sports Pavilion	40,000.00	40,000.00	0.00	Existing building demolished, new one underway.	Project closed
Sawston VC	Satellite connections at	1,000.00	1,000.00	0.00	Completed, installed and grant paid.	Project closed

	cinema					
Swavesey VC	Satellite connections at Swavesey Screen	1,000.00		1,000.00	Ellen Nowak (new ADM) is now on the case and progressing well - pitching for funds to local parish councils - Jan 2015.	
Papworth Hospital Charity	Voices from the Village of Hope'	3,614.00	2,000.00	1,614.00	Project complete and no further claims - returned £1,614 to balances Jan 2015.	Project closed
Duxford Parish Council	Refurbishment of the play area	25,000.00	22,500.00	2,500.00	First payment made March 2015. Final 10% withheld until completion certificate received and final invoice	
St Andrews Centre, Histon	Redevelopment of the Church Halls	40,000.00	40,000.00	0.00	Final payment made.	Project closed
Arrington Assembly Rooms	Replacement windows and loft insulation	8,800.00	8,800.00	0.00	Final payment made.	Project closed
Great Shelford PC	New Sports Pavilion (Top-up)	10,000.00	10,000.00	0.00	Final payment made.	Project closed
Weston Colville Cricket Club	Upgrade of changing rooms	3,000.00	3,000.00	0.00	Final payment made.	Project closed
Coton Cricket Club	Practice cricket nets	5,800.00	5,800.00	0.00	Final payment made.	Project closed

Little Shelford Sports and Recreation Trust	New Sports Pavilion	32,500.00	32,500.00	0.00	(Final payment has been made April 2015.)	Project closed
Cottenham Parish Council	New changing rooms on recreation ground	40,000.00	36,000.00	4,000.00	Final 10% withheld until completion certificate and final invoice received.	
Linton PC & Granta FC	Extension and improvements of pavilion	18,094.00	18,094.00	0.00	Final payment made.	Project closed
St Peter's Church, Papworth	New Community Room, kitchenette and toilet	10,000.00	10,000.00	0.00	Final payment made.	Project closed
Whittlesford & Duxford Scout Group	New extension and rebuild of existing hut	30,000.00	30,000.00	0.00	Opening ceremony 10th March 2015. Final payment made.	Project closed
Hardwick Scout Group	New Community Building	30,000.00		30,000.00	Planning permission approved by SCDC - no further update received from applicant to date.	
Hauxton Parish Council	New Village Hall - architects fees	7,500.00	6,836.58	663.42	Awaiting final claim.	
Toft People's Hall Management	Extension of the Village Hall	14,300.00	14,300.00	0.00	Final payment made.	Project closed

Committee						
The Cade Management Committee	Extension of Eltisle Village Hall	24,600.00	24,600.00	0.00	Final payment made.	Project closed
The Kingston VH Management Committee	Refurbishment of the Village Hall	38,800.00	34,920.00	3,880.00	Final 10% withheld until completion certificate and final invoice received.	
Caxton Parish Council	Refurbishment of the Play Area	5,000.00	5,000.00	0.00	Final payment made.	Project closed
West Wickham Council	Refurbishment of the Play Area	18,600.00	18,600.00	0.00	Final payment made.	Project closed
Harston VH Trust	Refurbishment of the Village Hall	25,000.00	25,000.00	0.00	Final payment made Sept 2014.	Project closed
Steeple Morden VH Committee	Refurbishment of the Village Hall	18,093.00		18,093.00	Works to begin in spring 2015. (Tenders were due 1st week in June and hoped to start work at end July 2015.)	
Willingham PC	New Youth Venue at the Ploughman Hall	13,000.00	13,000.00	0.00	Grant paid Jan 2015.	Project closed
Comberton PC	Extension to the Recreation Ground	2,500.00	2,500.00	0.00	Grant paid Sept 2014.	Project closed
Hinxton PC	Redevelopment of Playground	2,500.00	2,500.00	0.00	Final payment made.	Project closed
Histon and Impington PC	Purchase of Land for New	2,500.00	2,500.00	0.00	Claim paid Sept 2014	Project closed

	Recreation Ground					
Cottenham Parish Council	Improvements to Skatepark	2,500.00	2,250.00	250.00	Final 10% withheld until completion certificate and final invoice received.	
Longstowe VH & Sports Ground Committee	New village Hall and Pavilion	2,500.00	2,400.00	100.00	Planning application submitted. First claim for professional fees paid Dec 2013. Project now under new Lead - new consultation with villagers and probable change of direction in plans.	
Melbourn Play Parks Project	Art in the Playpark	2,120.00	0.00	2,120.00	Project not undertaken - PC looking at options Sept 14. Now passed to Bryony Graham at Melbourn VC – no further information on this project.	
		<b>£537,371</b>	<b>£468,150.58</b>	<b>£69,220.42</b>		
			<b>37 projects</b>	<b>10 projects open</b>		<b>27 projects closed</b>

Substantial progress has been made over the last six months by the projects supported by the Capital Grants programme. A further £117,239 payments were made in the last two quarters, reducing the outstanding sum to £69,220.

Of the 10 projects remaining open, all bar three projects are awaiting a completion certificate to enable the final payment. Of these three the projects that remain to be of concern are the Hardwick Scout Group's new community building (the group has not been forthcoming about the progress made with the project) and the Melbourn Play Parks Project (no recent communication has been received).

## (b) Arts Development Officers: transition arrangements

The council's contribution towards funding of Arts Development Managers, based at the village colleges was withdrawn July 2013, with £40,000 to be awarded as a one off grant allowing officers to work with the Village Colleges, StART, Wysing Arts and others to put in place new arrangements and business/transition were both under development in the first six months of the year.

The Transition Plan with outline Business Case was received 18 December 2013 and subsequently the payment of £40,000 made to support the new arrangements (which has been matched with an additional sum of £20,000 from the Norfolk and Norwich Festival). A progress report was received in January 2015. This covered the following:

- draft business plan
- the organisational development work completed: needs identified, role options set out, recommendations made and actions agreed
- Impact and finances report
- Outlined future commitments:
  - To continue to work under the stART banner on appropriate shared projects and share expertise
  - To disband the stART consortium and transfer governance for individual stART work to individual line managers
  - To raise the profile of the ADMs in schools to strengthen the roles and the schools
  - To discuss the strategic involvement in rural arts with other local organisations such as CS3 and Wysing Arts Centre